Decision of the Governing Board adopting the ‘Light’ Work Programme and Budget 2022-2023

THE GOVERNING BOARD OF THE CLEAN AVIATION JOINT UNDERTAKING,

Having regard to the Regulation (EU) 2021/695 of the European Parliament and of the Council of 28 April 2021 establishing Horizon Europe¹ and particularly on Article 10 establishing the European Partnerships, in particular Article 2 (25),

Having regard to the to the Council Regulation (EU) No. 2085/2021 of 19 November 2021 establishing the Joint Undertakings under Horizon Europe² (hereinafter “Single Basic Act” or “SBA”), in particular Article 5(2)(i), Article 17(2)(f) and (k), Article 19(4)(c),

Having regard to the Financial Rules³ of the Clean Aviation JU, and in particular Articles 15(1) and 31(4),

WHEREAS:

1) The SBA confers on the Governing Board the powers to adopt the Work Programme and corresponding expenditure estimates as proposed by the executive director;
2) In line with Article 31(4) of the Clean Aviation JU’s Financial Rules, its Work Programme provides the authorisation by the Governing Board for the operational expenditure on the activities it covers.
3) In line with Article 174(4) of the SBA, actions initiated or continued under the Clean Sky 2 Joint Undertaking, the financial obligations related to such actions shall continue until their completion, and any unused appropriations shall be transferred to the Clean Aviation Joint Undertaking.
4) The Work Programme and Budget 2022-2023 includes information on the operations, procurement plan and the budget 2022-2023 of the Clean Aviation Joint Undertaking.
5) The operations information include only the Clean Sky 2 programme activities, as the content of Clean Aviation calls for proposals are not defined at this stage. The Clean Aviation programme calls will be subject to Governing Board adoption in an amended version of this Work Programme.

HAS DECIDED:

Article 1
The Clean Aviation JU Work Programme and Budget 2022-2023 is adopted as set out in the Annex.

Article 2
The Clean Aviation JU Work Programme and Budget 2022-2023 shall provide authorisation by the Governing Board for the legacy operational and administrative expenditure of the Clean Aviation JU.

Article 3
The Executive Director shall make the Work Programme and Budget 2022-2023 publicly available on the website of Clean Aviation Joint Undertaking.

Article 4
This decision shall enter into force on the day following that of its adoption.

Brussels, 16 December 2021

Rosalinde van der Vlies
Chairperson of the Governing Board

Annex:
- ‘Light’ Work Programme and Budget 2022-2023; (ref. docs. CAJU-GB- 2021-12-16 WP and Budget 2022-2023; CAJU-GB-2021-12-16 Budget 2022-2023)