Decision of the Governing Board adopting amendment no 2 to the Clean Aviation Joint Undertaking Budget 2022-2023

THE GOVERNING BOARD OF THE CLEAN AVIATION JOINT UNDERTAKING,

Having regard to Council Regulation (EU) No 2085 2021 of 19 November 2021 establishing the Joint Undertakings under Horizon Europe (hereinafter “Single Basic Act” or “SBA”) establishing the Clean Aviation Joint Undertaking;

Having regard to Articles 17(2)(f) and Article 19(4)(b) of the SBA;

Having regard to the revised Financial Rules of the Clean Aviation Joint Undertaking and in particular Articles 6(5), 15 and 17;

Having regard to the Governing Board Decision of 16 March 2022 adopting the Amended Work Programme and Budget 2022-2023;

Having regard to the Clean Aviation Joint Undertaking Governing Board Rules of Procedure and in particular Article 11;

WHEREAS:

1) The SBA and Financial Rules of the Clean Aviation Joint Undertaking confer on the Governing Board the powers to adopt and amend the budget;

2) The Amended Work Programme and Budget 2022-2023 adopted by Governing Board Decision of 16 March 2022 requires a specific amendment to section 4.1 in order to adjust the split at budget line level between the two programmes Clean Aviation (CA) and Clean Sky 2 (CS2) according to JU’s costs allocation policy, as well as to transfer some unused appropriations from CS2 administrative expenditures to Title 5 – unused.

3) The proposed budget amendment is deemed essential to ensure the sound implementation of the multi-annual budget.

1 OJ L 42717, 30.11.2021
2 CA-GB-2021-12-16 Omnibus Decision adopting the Financial Rules
3 CA-GB-2022-03-16 Decision amended WP Budget 2022-23
HAS DECIDED:

Article 1
Section 3 "Budget" of the Work Programme and Budget 2022-2023 is amended as follows: "The tables entitled 'Statement of Revenue' and 'Statement of Expenditure' are replaced by the Annex to this decision";

Article 2
The Executive Director shall make the amendment no 2 to the Budget 2022-2023 publicly available on the website of the Clean Aviation Joint Undertaking.

Article 3
This decision shall enter into force on the day following that of its adoption.

Brussels, 24 June 2022

Rosalinde van der Vlies
Chair of the Governing Board

Annex:
- Clean Aviation Joint Undertaking Budget 2022-2023 Amend. no 2; (ref. file: CA-GB-2022-06-24 Budget 2022-2023 Amend. No 2)