

Decision of the Governing Board adopting amendment no 2 to the Clean Aviation Joint Undertaking Budget 2022-2023

THE GOVERNING BOARD OF THE CLEAN AVIATION JOINT UNDERTAKING,

Having regard to Council Regulation (EU) No 2085/2021 of 19 November 2021 establishing the Joint Undertakings under Horizon Europe (hereinafter “Single Basic Act” or “SBA”) establishing the Clean Aviation Joint Undertaking¹;

Having regard to Articles 17(2)(f) and Article 19(4)(b) of the SBA;

Having regard to the revised Financial Rules² of the Clean Aviation Joint Undertaking and in particular Articles 6(5), 15 and 17;

Having regard to the Governing Board Decision of 16 March 2022 adopting the Amended Work Programme and Budget 2022-2023³;

Having regard to the Clean Aviation Joint Undertaking Governing Board Rules of Procedure and in particular Article 11;

WHEREAS:

1) The SBA and Financial Rules of the Clean Aviation Joint Undertaking confer on the Governing Board the powers to adopt and amend the budget;

2) The Amended Work Programme and Budget 2022-2023 adopted by Governing Board Decision of 16 March 2022 requires a specific amendment to section 4.1 in order to adjust the split at budget line level between the two programmes Clean Aviation (CA) and Clean Sky 2 (CS2) according to JU’s costs allocation policy, as well as to transfer some unused appropriations from CS2 administrative expenditures to Title 5 – unused.

3) The proposed budget amendment is deemed essential to ensure the sound implementation of the multi-annual budget.

¹ OJ L 42717, 30.11.2021

² CA-GB-2021-12-16 Omnibus Decision adopting the Financial Rules

³ CA-GB-2022-03-16 Decision amended WP Budget 2022-23

HAS DECIDED:

Article 1

Section 3 "Budget" of the Work Programme and Budget 2022-2023 is amended as follows: "The tables entitled 'Statement of Revenue' and 'Statement of Expenditure' are replaced by the Annex to this decision";

Article 2

The Executive Director shall make the amendment no 2 to the Budget 2022-2023 publicly available on the website of the Clean Aviation Joint Undertaking.

Article 3

This decision shall enter into force on the day following that of its adoption.

Brussels, 24 June 2022



Rosalinde van der Vlies
Chair of the Governing Board

Annex:

- Clean Aviation Joint Undertaking Budget 2022-2023 Amend. no 2; (ref. file: CA-GB-2022-06-24
Budget 2022-2023 Amend. No 2)