

## Decision n. 20 - 2022

## of the Executive Director

# Technical Amendment of the Work Program and Budget 2022-2023 of the Clean Aviation Joint Undertaking

The Executive Director of Clean Aviation Joint Undertaking,

Having regard to Council Regulation (EC) 2021/2085 of 19 November 20211 establishing the Joint Undertakings under Horizon Europe and in particular, Article 67) concerning the additional tasks of the Executive Director.

Having regard to the Financial Rules of the Clean Aviation JU<sup>1</sup>, in particular, Article 17 and 19.

#### **WHEREAS**

- (1) The Clean Aviation Joint Undertaking, following the agreement of the Executive Directors and the Heads of Administration and Finance of the 6 Joint Undertakings<sup>2</sup>, has been designated the lead contracting authority (LCA) in the inter-institutional call for tender for the award and the signature of the FWC on Managed IT Services.
- (2) The CAJU Work Programme and Budget 2022-2023<sup>3</sup> needs to be updated in order to provide information on max value of the tender procedure which has been already foreseen in the Public Procurement Planning 2022-2023.
- (3) The technical amendment of the Work Programme and Budget 2022 2023, shall be authorized by the Clean Aviation Authorizing Officer responsible for ensuring compliance with the requirements of legality, regularity, and equal treatment of recipients of Union funds prior to a formal amendment of the Work Programme and Budget 2022 -2023 by the CAJU Governing Board scheduled for December 2022.



<sup>&</sup>lt;sup>1</sup> CS-GB-Writ proc 2019-07 Decision- Revised Financial Rules of the CS2JU, adopted by the Governing Board of the CAJU on 16 December 2021 as part of the Omnibus Decision CAJU-GB-2021-12-16, by which the Revised Financial Rules of the CS2JU are directly transferred and shall apply to CAJU."; https://clean-aviation.eu/sites/default/files/2021-09/Revised%20Financial%20Rules%20of%20the%20Clean%20Sky%202%20Joint%20Undertaking.pdf

<sup>&</sup>lt;sup>2</sup> CAJU, CHJU, IHIJU, CBEJU, KDTJU, EURAIL

<sup>&</sup>lt;sup>3</sup> GB decision no CAJU-GB-2022-03-16



## **DECIDES**

#### Article 1

To approve the technical amendment to the CAJU Work Programme and Budget 2022-2023

# Article 2

To update page 98 of the CAJU Work Programme and Budget 2022-2023 Public Procurement Planning, section "2.5.2 Procurement and Contracts" as follows:

|    | PROCUREMENT PLANNING 2022-2023 |                      |              |  |
|----|--------------------------------|----------------------|--------------|--|
| N. | SUBJECT                        | TYPE OF<br>PROCEDURE | VALUE IN EUR | SCHEDULE (Estimated launch of a new PP or signature of a SC) |
| 13 | Inter-JUs' IT support services | Open Tender          | 5 000 000    | Q3 2022 – Q4 2022  |

Brussels, 1 July 2022

Axel KREIN

Executive Director
Clean Aviation Joint Undertaking

