

**Governing Board opinion on the in-kind contribution related to
additional activities declared by the Leaders and Core Partners of the
Clean Sky 2 programme for the period 2014-2021**

THE GOVERNING BOARD OF THE CLEAN AVIATION JOINT UNDERTAKING,

Having regard to Council Regulation (EU) No 2085/2021 of 19 November 2021 establishing the Joint Undertakings under Horizon Europe (hereinafter “Single Basic Act” or “SBA”) establishing the Clean Aviation Joint Undertaking, and in particular Article 11(1)(b), 11(2), 17(2)(n), and 174(4);

Having regard to the Governing Board decision adopting the list of Governing Board decisions of the Clean Sky 2 Joint Undertaking to be transferred and continue to apply to the Clean Aviation Joint Undertaking adopted on 16 December 2021¹;

Having regard to the Governing Board decision of 18 December 2020 approving the additional activities plan 2021 for the Clean Sky 2 programme²;

Having regard to the previous Governing Board opinion on the in-kind contribution related to additional activities declared by the Leaders and Core Partners of the Clean Sky 2 Joint programme for the period 2014-2020 of 28 July 2021³;

WHEREAS:

- (1) The Governing Board has received the declaration of the value of the in-kind contributions related to Additional Activities from the Leaders and Core Partners ('private members') of Clean Sky 2 programme and their affiliated entities through the attached Annex I: Additional Activities Report 2014 – 2021.
- (2) Annex I is substantiated by the certificates for the value of in-kind contributions related to Additional Activities received by the 25 May 2022 for the years 2014 - 2021;
- (3) A detailed split-up of the total into individual amounts per member including a description of the technical content has been provided showing the link of the activities to the objectives of the Clean Sky Joint Technology Initiative;
- (4) Individual declarations of in-kind contributions related to Additional Activities of Clean Sky 2 programme private members have been compiled and reviewed by the JU Programme Office in order to confirm that the declaration for years 2014-2021 in Annex I encompasses additional activities outside the work plan and that they contribute to the objectives of the Clean Sky Joint Technology Initiative;

¹ Ref CAJU-GB-2021-12-16 Omnibus Decision

² Ref CS-GB-Writ proc 2020-11 Decision AAs Plan 2021

³ Ref CS-GB-2021-07 Opinion on IKAA 2014-2020

- (5) The values of the declared additional activities have been certified by independent external auditors appointed by the members and determined according to the usual accounting methods of the private members;

HAS ADOPTED THE FOLLOWING OPINION:

Article 1

The costs of additional activities in Annex I have been declared and certified in line with article 11(2) of the SBA;

These costs concern activities included in the additional activities plan, as approved by the Governing Board on 18 December 2020⁴, in terms of technical content and for the values certified. As such, these in-kind contributions to additional activities are contributing to the commitment made by the Leaders in the *Declaration by Industry to Clean Sky JU on Additional Activities*⁵.

The observations mentioned in Article 2 do not affect the above conclusion.

Article 2

The Governing Board takes note of the costs related to the additional activities that have already been carried out.

The Governing Board takes note that the private members' contribution to additional activities represents 107% of the minimum target set in Council Regulation No 558/2014 for the Clean Sky 2 Joint Undertaking.

The Governing Board notes that the private members' contribution to additional activities will need to exceed the minimum target as set by the Regulation and reach 127% as to make up for the gap in kind contributions from operational activities.

It underlines the importance of the private members' contribution to the objectives of the Clean Aviation Joint Undertaking and recommends to those members who are in a position to bring relevant in-kind contributions to additional activities to do so within the next reporting and certification periods.

Brussels, 24 June 2022



Rosalinde van der Vlies
Chair of the Governing Board

⁴ CS-GB-Writ proc 2020-11 Decision AAs Plan 2021

⁵ Ref. *Declaration by Parties to Clean Sky 2 Additional Activities – June 2013*

Annex I

Additional Activities Report 2014-2021

The following Additional Activities have been declared and certified by private members to the Clean Sky 2 Joint Undertaking for the years 2014⁶ - 2021 between June 2021 and May 2022:

	2015	2020	2021
ACIENG Aciturri		335,460.24	502,030.38
Airbus D&S			3,295,054.06
AIRBUS HELICOPTERS SAS			12,996,869.62
Dassault Aviation			4,930,598.62
INCAS BUCURESTI - INSTITUTUL NATIONAL DE CERCETARE-DEZVOLTARE AEROSPATIALA "ELIE CARAFOLI"			434,000.00
Leonardo Aircraft Division			1,181,755.24
Leonardo Helicopters Division			1,593,155.82
Leonardo MW Ltd			4,476,447.00
MTU	9,172,155.91		
SAFRAN			37,645,874.09
THALES			9,230,828.47
total			85,794,229.45

IKAA:

Previously certified value of validated declarations of Additional Activities by the GB for the period 2014 -2020 GB last opinion ⁷	€ 944,054,694.86
Newly certified value of validated declarations of Additional Activities delivered for 2014 -2021	€ 85,794,229.45
Total certified and validated for 2014-2021	€ 1,029,848,924.31
% of overall IKAA minimum target as set by Council Regulation	107%

The above values have been compiled by the JU Programme Office on the basis of the submitted individual declarations and certificates of additional activities from the private members. The JU Programme Office confirms having verified:

- (1) the consistency of the underlying additional activities with the approved amended additional activities plan of period 2014-2021;
- (2) the link of the reported additional activities to the objectives of the Clean Sky Joint Technology Initiative.

⁶ Starting from the second half of the year 2014

⁷ Ref CS-GB-2021-07 Opinion on IKAA 2014-2020



For reasons of confidentiality and presence of sensitive information, details related to the individual declarations of the private members are not included in this report.

No exceptions were raised by the certifying auditors for the declared additional activities. The Joint Undertaking keeps record of the individual additional activities declarations supporting the above summary table and ensures confidentiality of the provided information.

Brussels, 25 May 2022

Axel Krein
Executive Director
(signed)