Decision of the Governing Board adopting the amendment no 3 to the Clean Aviation Joint Undertaking Budget 2022-2023

THE GOVERNING BOARD OF THE CLEAN AVIATION JOINT UNDERTAKING,


Having regard to the Council Regulation (EU) No. 2085/2021 of 19 November 2021 establishing the Joint Undertakings under Horizon Europe (hereinafter “Single Basic Act” or “SBA”), in particular Article 5(2)(i), Article 17(2)(f) and (k), Article 19(4)(c) and Article 25,

Having regard to the Financial Rules of the Clean Aviation JU, and in particular Articles 6(5), 15 and 17;

Having regard to the Decision of the Governing Board of 16 March 2022 adopting the ‘Amended Work Programme and Budget 2022-2023’;

WHEREAS:

1) The SBA and Financial Rules confer on the Governing Board the powers to adopt and amend the budget.
2) The Second Amended Work Programme and Budget 2022-2023 adopted by Governing Board Decision of 16 March 2022 requires a specific amendment to section 3 in order to optimise the use of all the funds available in the Clean Sky 2 programme operational budget by inscribing an amount of €70 million of expected carry-over at year end and an amount of €24.9 million of payment appropriations for the CS2 GAMs; to optimise the use of all the funds available for 2023 in Clean Aviation programme by transferring the unused payment appropriations foreseen in operational budget to Title 5 – Unused -€129.5 million; to update the Establishment plan for 2023 by removing one CA function instead of an AST post.
3) The proposed budget amendment is deemed essential to ensure the sound implementation of the multi-annual budget.

4 Ref. CAJU-GB- 2022-03-16 Decision Amended WP and Budget 2022-2023

CAJU-GB- 2022-12-12 Decision Budget 2022-2023 Amend no 3
HAS DECIDED:

Article 1

Section 3 "Budget information" of the Second Amended Work Programme and Budget 2022-2023 is amended as follows:

(a) The table entitled "Clean Aviation Joint Undertaking Second Amended Budget 2022-2023" is replaced by the Annex to this decision;

(b) In point (1) of the part entitled "Note" which follows the table in section 3, the words "the complete details of the Budget 2022-2023 [...]" are replaced by the words "the complete details of the Budget 2022-2023 amendment no 3, reference CAJU-GB-2022-12-12 Decision Budget 2022-2023 Amend. No 3".

Article 2

The Executive Director shall make the amendment no 3 to the Budget 2022-2023 publicly available on the website of the Clean Aviation Joint Undertaking.

Article 3

This decision shall enter into force on the day following that of its adoption.

Brussels, 12 December 2022

Rosalinde van der Vlies
Chairperson of the Governing Board

Annex:

- Amendment no 3 to Budget 2022-2023; (ref. docs. CAJU-GB-2022-12-12 Budget Amend no 3 2022-2023)